

## MEMORANDUM

11/12/2010

TO: Jennifer Barrett, Director, Department of Finance  
Uma Ahluwalia, Director, Department of Health and Human Services  
Joe Beach, Director, Office of Management and Budget

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: DHHS Performance Review

**The following items were identified for follow-up during the 11/12/2010 CountyStat meeting:**

1. Prior to web posting, note that Montgomery County is surpassing the state benchmark on slide 44 (Headline Measure: Housing Services).  
Responsible parties: CountyStat  
Other parties involved: HHS  
Deadline: 11/16/2010
2. Prior to web posting, add footnote to slide 23 (Headline Measure: Maintaining Independence in the Community) to explain service reductions.  
Responsible parties: CountyStat  
Other parties involved: HHS  
Deadline: 11/16/2010
3. Update CAO on ERP, specifically regarding the timely payment of invoices.  
Responsible parties: FIN  
Other parties involved: CountyStat  
Deadline: 11/19/2010
4. Discuss DHHS's approach to quantifying recidivism with CountyStat.  
Responsible parties: CountyStat, HHS  
Other parties involved: none  
Deadline: 12/3/2010
5. Include DHHS representation on language interpretation consolidation discussion in CARS workgroup.  
Responsible parties: OMB  
Other parties involved: HHS  
Deadline: 12/15/2010
6. Complete the department's FY11 performance plan and send to CountyStat for review and web posting.  
Responsible parties: HHS  
Other parties involved: CountyStat  
Deadline: 2/1/2011

cc: Timothy Firestine, Chief Administrative Officer  
Fariba Kassiri, Assistant Chief Administrative Officer